



City of Hobart
COMBINED BUDGET SUMMARY - ALL BUDGETED FUND TYPES
FY 2025-2026

	General Fund	Special Revenue Funds	Enterprise Fund	Expendable Trust Fund	Total
Beginning Fund Balance Estimated	730,026.69	447,349.66	1,926,779.71	45,858.54	3,150,014.60
Resources:					
Taxes	1,519,500.00	382,875.00			1,902,375.00
Licenses & Permits	10,700.00				10,700.00
Intergovernmental	129,000.00				129,000.00
Charges for Services	158,140.00	82,500.00	2,940,956.72		3,181,596.72
Fines & Forfeitures	40,500.00				40,500.00
Interest	35,000.00	-	35,000.00	50.00	70,050.00
Miscellaneous	84,700.00	5,000.00	-	100.00	89,800.00
Operation Transfers	270,000.00		-		270,000.00
Total Resources	2,247,540.00	470,375.00	2,975,956.72	150.00	5,694,021.72
Total Available for Appropriations	2,977,566.69	917,724.66	4,902,736.43	46,008.54	8,844,036.32
Appropriations:					
Wastewater			142,658.19		142,658.19
City Manager			193,624.82		193,624.82
City Clerk	121,845.70	15,000.00			136,845.70
Attorney-Judge	27,876.35				27,876.35
Police	930,565.72	7,700.00			938,265.72
Fire	324,897.08	21,000.00			345,897.08
Ambulance		94,968.75			94,968.75
Airport		-	46,094.83		46,094.83
Solid Waste		182,243.75	429,225.71		611,469.46
Grounds	372,944.14	-			372,944.14
Water		-	1,134,231.42		1,134,231.42
Water & Sewer Line Maint		-	378,952.97		378,952.97
General Government	351,442.42				351,442.42
Library	107,058.28	7,500.00			114,558.28
Recreation			154,067.55		154,067.55
Operating Transfers		120,000.00	150,000.00		270,000.00
Total Appropriations	2,236,629.69	448,412.50	2,628,855.49	-	5,313,897.68
Estimated Ending Fund Balance					
Unappropriated	740,937.00	469,312.16	2,273,880.94	46,008.54	3,530,138.64

PUBLIC NOTICE OF PROPOSED BUDGET HEARING

A public hearing on the FY 25-26 Budget will be held at 5:00 p.m. on June 10th 2025 at the Hobart City Hall for the purposes of discussing and developing the City budget for the fiscal year beginning July 1, 2025. The public hearing is open to the public and citizens comments on the proposed budget will be welcome. A copy of the proposed budget is available for purchase at the Office of the City Clerk.